

**United Nations Development Programme
Country: Turkmenistan
Project Document**

Project Title	Parliamentary Development Support Programme
UNDAF Outcome(s):	By 2015, rights and freedoms in Turkmenistan are respected and guaranteed in accordance with international human rights standards as well as principles of democracy and the rule of law
Expected CP Outcome(s):	The Government integrates principles of good governance and rule of law into national policies, legislation and decision-making
Expected Output(s):	<ul style="list-style-type: none"> ➤ Implementing the information and communication systems in the work the Mejlis of Turkmenistan; ➤ Strengthening technical and information capacity of the members of the Mejlis of Turkmenistan and civil servants;
Executing Entity:	Mejlis (Parliament) of Turkmenistan
Implementing Agencies:	Mejlis (Parliament) of Turkmenistan

Brief Description

The project will initiate technical support to development of the Mejlis and will be organized around the following components: a) Implementing the information and communication systems in the work the Mejlis of Turkmenistan; and b) Strengthening technical and information capacity of the members of the Mejlis of Turkmenistan and civil servants.

Project Title:	Parliamentary Development Support Programme
Project ID:	00074320
Period:	01/01/2012-31/12/2012

Total resources required	\$ 223,528
Total allocated resources:	\$ 223,528
Donor:	UNDP

Agreed by:  _____ date: 04.01.2012
 Agreed by:  _____ date: 25.12.2011
 UNDP: _____

Annual Work Plan 2012
Project title: "Parliamentary Development support Programme"
Project ID: 00074320

EXPECTED OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q. 1	Q. 2	Q. 3	Q. 4		Source of Funds	Budget Description	Amount
Component 1: Implementing the information and communication systems in the work the Mejlis of Turkmenistan									
Output 1: Information and communication resources of the Parliament are optimized and electronic document management system is introduced			X			UNDP Mejlis of Turkmenistan International Consultant	00012	71200 71600	\$ 8,390
Baseline: Development of the Internet site of the Mejlis and the necessity to improve internal document management systems		1.1. Conducting needs assessment of information technology resources and preparing of the strategy of information and technical development of the Mejlis of Turkmenistan.				UNDP	00012	71600 74500	\$ 15,000
Indicators: Number of MPs, using the internal electronic document management system; Number of MPs and staff of Parliament trained; Official launch of website; Number of users of internet site; Number of MPs who improved their knowledge.		1.2. Study-tour for members and staff of the Mejlis of Turkmenistan to learn international experience on "Electronic parliament".	X			UNDP	00012	71300 74500	\$ 3,800
		1.3. Development of the Internet site of the Mejlis of Turkmenistan.		X		UNDP Mejlis of Turkmenistan Webmaster	00012	71200 71600	\$ 30,124
		1.4. Development of internal document management system through the introduction of a unified computer network and conducting training sessions for members and staff of the Mejlis of Turkmenistan.			X	UNDP Mejlis of Turkmenistan International Consultant	00012	71200 71600	\$ 30,124
TOTAL									\$ 57,314

Component 2: Strengthening technical and information capacity of the members and staff of the Mejlis of Turkmenistan and civil servants

<p>Output 2: Increased skills and knowledge of deputies and civil servants in the field of ICT and English language to effectively fulfill their functions</p> <p>Baseline: The use of ICT in Parliament, limited knowledge of ICT and English language among MPs and civil servants.</p> <p>Indicators: Number of MPs and civil servants trained on ICT; Number of MPs and civil servants trained on English language; Parliament and government agencies are actively using ICT in their work;</p>	2.1 Trainings for MPs and civil servants on ICT.	X	X	X	X	UNDP Mejlis of Turkmenistan International volunteers	00012	71400 71600	\$ 40,000	
	2.2. English language courses for MPs and civil servants.	X	X	X	X	UNDP Mejlis of Turkmenistan International volunteers	00012	71400 71600	\$ 100,000	
	2.3. Trainings for MP's and staff of Mejlis of Turkmenistan on ICT.	X	X	X	X	UNDP		71400 71600	\$ 10,000	
TOTAL										
Project management										
3.1. Project staff: - Project manager - Project assistant	X	X	X	X	UNDP	00012	71400	\$ 11,214		
3.2. Operational expenses	X	X	X	X	UNDP	00012	72400 74500	\$ 5,000		
TOTAL										
									GAND TOTAL	\$ 223,528